

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 FEBRUARY 2007 TO 31 MAY 2007.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
BSF FINAL BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/03/07			Sheila Lock (John True) john.true@leicester.gov.uk

ADMISSIONS FRAMEWORK	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/04/07			Sheila Lock (John True) john.true@leicester.g ov.uk
ONE OFF INVESTMENT IN CULTURAL SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/02/07			Andy Keeling (Richard Watson) richard.watson@leice ster.gov.uk

CULTURAL QUARTER - PHASE 2	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/03/07			Andy Keeling (Joanne Ives) joanne.ives@leicester.gov.uk
CITY CENTRE IMPROVEMENTS	Part of the budget and policy framework	Cabinet Council	01/02/07 01/03/07			Andy Keeling (Barry Pritchard) barry.pritchard@leicester.gov.uk
LTP CAPITAL PROGRAMME 2007/2008	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/03/07			Andy Keeling (Mark Wills) mark.wills@leicester.gov.uk

BUDGET 2007/08 TO 2009/10	Part of the budget and policy framework	Cabinet Council	01/02/07 01/02/07	Scrutiny Committees		Tom Stephenson (Mark Noble) mark.noble@leicester.gov.uk
CAPITAL PROGRAMME 2007/08	Part of the budget and policy framework	Cabinet Council	01/02/07 01/02/07	Scrutiny Committees Resources and Corporate Issues		Tom Stephenson (Mark Noble) mark.noble@leicester.gov.uk
GODSTOW WALK REDEVELOPMENT TENDERS	Capital Expenditure / Savings over £1,000,000	Cabinet	01/02/07			Mike Forrester (Ann Branson) ann.branson@leicester.gov.uk
REPORT ON FAIR ACCESS TO CARE SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	01/04/07			Mike Forrester (Bhupen Dave) bhupen.dave@leicester.gov.uk

NOTES

Members of the Cabinet:

Councillor Roger Blackmore	- Leader
Councillor Scuplak	- Deputy Leader and Cabinet Member – Regeneration and Planning
Councillor Coley	- Cabinet Member - Resources and Corporate Issues
Councillor Smith	- Cabinet Member - Housing Department
Councillor Muggleston	- Cabinet Member – Environment, Transport and Culture
Councillor Gill	- Cabinet Member – Adult and Community Services Department
Councillor Suleman	- Cabinet Member – Children and Young People’s Department
Councillor Grant	- Cabinet Member - Strategic Reviews and Efficiency
Councillor Sandringham	- Cabinet Member – Partnerships
Councillor Ramsdale	- Cabinet Member – Key Initiatives

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

